

Third Quarter 2005
Tonnage Report

Source: Port of South Louisiana Data December 28, 2005 / aph

#### Third Quarter 2005 Tonnage Report

The comparison of exported, imported, domestic transshipment tonnage statistics during the second quarter of 2005 versus 2004 and from the period between October thru September of the years 2004-2005 versus 2003-2004 yielded the following observations.

#### 1. TOTAL TONNAGE

#### 1.1 Third Quarters:

There was an 8% decrease of throughput tonnage in 2005 (53,392,469 short tons) as compared to 2004 (57,913,497 short tons), a difference of approximately 4.5 million short tons.

Out of the top four commodities handled within the Port of South Louisiana, three showed a decrease in 2005 when compared to 2004, while the other decreased:

| Petrochemicals | 3%  | †Up to 10.9 million short tons   |
|----------------|-----|----------------------------------|
| Crude Oil      | 5%  | Down to 14.3 million short tons  |
| Maize          | 23% | ‡Down to 10.7 million short tons |
| Soybean        | 25% | Down to 2.5 million short tons   |

| BARGE CALLS |                     | VESSEL CALLS |                     |     |
|-------------|---------------------|--------------|---------------------|-----|
|             | Third Quarter 2004: | 13,209       | Third Quarter 2004: | 897 |
|             | Third Quarter 2005: | 11,536       | Third Quarter 2005: | 801 |

#### 1.2 October - September (year comparison):

There was no significant change of throughput tonnage in '04-'05 (244,049,350 short tons) as compared to '03-'04 (244,110,985 short tons), a difference of only 61 thousand short tons.

Of the top four handled commodities, Petrochemicals and Soybean showed an increase in '04-'05 when compared to '03-'04; Maize showed a decrease; Crude Oil showed no significant change, but decreased by 72 thousand short tons:

| Petrochemicals | 6%  | †Up to 45.3 million short tons  |
|----------------|-----|---------------------------------|
| Soybean        | 25% | *Up to 32.8 million short tons  |
| Maize          | 14% | Down to 45.6 million short tons |
| Crude Oil      | 0%  | Down to 58.9 million short tons |

Of those commodities not in the top four, those that showed a significant change are:

| Chemicals/Fertilizers   | 2%  | †Up to 19.9 million short tons |
|-------------------------|-----|--------------------------------|
| Concrete/Stone Products | 84% | *Up to 5.9 million short tons  |

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| Coal/Lignite/Coke   | 10% | ↓Down to 4.4 million short tons |
|---------------------|-----|---------------------------------|
| Ores/Phosphate Rock | 6%  | ↓Down to 7.7 million short tons |
| Steel Products      | 1%  | ↓Down to 6.3 million short tons |
| Wheat               | 39% | Down to 4.7 million short tons  |

| BARGE    | CALLS  | VESSEL CALLS   |
|----------|--------|----------------|
| '03-'04: | 54,908 | '03-'04: 3,709 |
| '04-'05: | 53,655 | '04-'05: 3,724 |

#### 2. EXPORTS

#### 2.1 Third Quarters:

Overall handling of exports decreased in 2005 (8,824,246 short tons) as compared to 2004 (11,517,212 short tons) by 23% or approximately 2.7 million short tons. Out of the top four exports, one showed an increase in handling, while the others decreased:

| Animal Feed | 19% | *Up to 916 thousand short tons   |
|-------------|-----|----------------------------------|
| Maize       | 25% | ↓Down to 5.3 million short tons  |
| Soybean     | 34% | ↓Down to 970 thousand short tons |
| Wheat       | 43% | Down to 588 thousand short tons  |

#### 2.2 October - September (year comparison):

Overall handling of exports showed a decrease in '04-'05 (49,651,992 short tons) as compared to '03-'04 (51,894,161 short tons). Out of the top four exports, Soybean showed an increase in handling, but Animal Feed, Maize, and Wheat did not:

| Soybean     | 22% | †Up to 15.7 million short tons   |
|-------------|-----|----------------------------------|
| Animal Feed | 9%  | ↓Down to 3.3 million short tons  |
| Maize       | 11% | ↓Down to 23.3 million short tons |
| Wheat       | 36% | ↓Down to 2.7 million short tons  |

#### 3. IMPORTS

#### 3.1 Third Quarters:

Overall, 2005 imports (16,707,114) decreased by 1%, a decrease of 128 thousand short tons from 2004 figures (16,835,215 short tons). On the other hand, the handling of two of the top four imported commodities increased:

| Chemicals/Fertilizers | 29% | †Up to 916 thousand short tons            |
|-----------------------|-----|---|
| Petrochemicals        | 53% | <sup>†</sup> Up to 1.3 million short tons |

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| Crude Oil           | 8% | <b>↓</b> Down to 11.4 million short tons |
|---------------------|----|--|
| Ores/Phosphate Rock | 6% | ↓Down to 717 thousand short tons         |

#### 3.2 October - September (year comparison):

Overall, '04-'05 imports (68,751,677 short tons) increased by 2%, an increase of 1.5 million short tons from '03-'04 figures (67,290,253 short tons). Similarly, the handling of two of the top four imported commodities increased:

| Chemicals/Fertilizers | 11% | †Up to 4.9 million short tons    |
|-----------------------|-----|----------------------------------|
| Petrochemicals        | 58% | ¹Up to 4.7 million short tons    |
| Crude Oil             | 3%  | ↓Down to 48.1 million short tons |
| Ores/Phosphate Rock   | 16% | ↓Down to 2.7 million short tons  |

#### 4. DOMESTIC SHIPMENTS

#### 4.1 Third Quarters:

Domestic shipments did not show a significant change during 2005 (12,966,526 short tons) as compared to 2004 (12,973,879 short tons). One of the top four domestically shipped commodities increased in handling from last year:

| Chemicals/Fertilizers | 18% | †Up to 2.5 million short tons    |
|-----------------------|-----|----------------------------------|
| Coal/Lignite/Coke     | 23% | ↓Down to 455 thousand short tons |
| Crude Oil             | 13% | ↓Down to 1.5 million short tons  |
| Petrochemicals        | 7%  | ↓Down to 5.7 million short tons  |

#### 4.2 October - September (year comparison):

Domestic shipments increased by 8% (4.1 million short tons) during '04-'05 (53,728,386 short tons) as compared to '03-'04 (49,652,165 short tons). In conjunction, three of the top four domestically shipped commodities increased in handling:

| Chemicals/Fertilizers | 10% | <sup>†</sup> Up to 10.9 million short tons |
|-----------------------|-----|--|
| Crude Oil             | 10% | †Up to 7.4 million short tons              |
| Petrochemicals        | 2%  | †Up to 24.1 million short tons             |
| Coal/Lignite/Coke     | 13% | ↓Down to 2 million short tons              |

Source: Port of South Louisiana Data

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#### 5. DOMESTIC RECEIPTS:

#### 5.1 Third Quarters:

Domestic receipts were down by 11% or over 1.8 million short tons in 2005 (14,894,583 short tons) when compared to 2004 (16,780,067 short tons). Only one of the top four commodities showed such an increase:

| Petrochemicals | 14% | <sup>†</sup> Up to 3.8 million short tons |
|----------------|-----|---|
| Animal Feed    | 18% | ↓Down to 720 thousand short tons          |
| Maize          | 24% | ↓Down to 5.4 million short tons           |
| Soybean        | 18% | Down to 1.5 million short tons            |

#### 5.2 October - September (year comparison):

Year-to-date domestic receipts decreased by 4% or almost 3.4 million short tons in '04-'05 (71,917,295 short tons) when compared to '03-'04 (75,274,405 short tons). However, two of the top four commodities showed an increase:

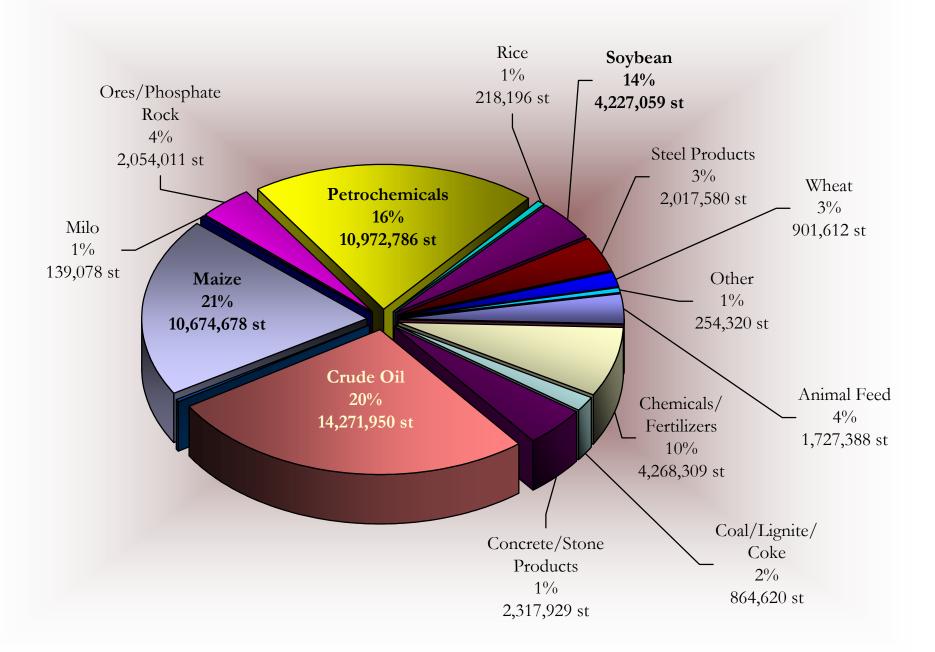
| Petrochemicals | 4%  | <sup>†</sup> Up to 4.2 million short tons  |
|----------------|-----|--|
| Soybean        | 29% | <sup>†</sup> Up to 17.1 million short tons |
| Animal Feed    | 12% | ↓Down to 4 million short tons              |
| Maize          | 17% | ↓Down to 22.3 million short tons           |

Source: Port of South Louisiana Data

Total Throughput - Third Quarter 2005 (short tons)

|                            | Exports   | Imports    | Domestic<br>Shipments | Domestic<br>Receipts | Total<br>Tonnage |
|----------------------------|-----------|------------|-----------------------|----------------------|------------------|
| Animal Feed                | 916,114   | -          | 90,817                | 720,458              | 1,727,388        |
| Barley                     | -         | -          | -                     | -                    | -                |
| Chemicals/<br>Fertilizers  | 136,569   | 916,788    | 2,476,948             | 738,003              | 4,268,309        |
| Coal/Lignite/<br>Coke      | 36,313    | 295,512    | 455,604               | 77,190               | 864,620          |
| Concrete/Stone<br>Products | 34,718    | 1,068,722  | 1,183,591             | 30,898               | 2,317,929        |
| Crude Oil                  | 83,564    | 11,402,108 | 1,472,822             | 1,313,456            | 14,271,950       |
| Edible Oils                | 106,593   | -          | 15,260                | 58,028               | 179,881          |
| Maize                      | 5,301,928 | -          | -                     | 5,372,751            | 10,674,678       |
| Milo                       | 131,739   | -          | -                     | 7,338                | 139,078          |
| Ores/Phosphate<br>Rock     | 17        | 717,754    | 475,246               | 860,995              | 2,054,011        |
| Petrochemicals             | 259,583   | 1,262,216  | 5,676,599             | 3,774,389            | 10,972,786       |
| Rice                       | 159,232   | -          | -                     | 58,963               | 218,196          |
| Soybean                    | 970,644   | -          | -                     | 1,542,175            | 2,512,819        |
| Steel Products             | -         | 1,000,027  | 984,241               | 33,311               | 2,017,580        |
| Sugar/Molasses             | -         | 6,395      | 10,918                | -                    | 17,312           |
| Wheat                      | 588,658   | -          | 14,865                | 298,089              | 901,612          |
| Other                      | 98,575    | 37,592     | 109,615               | 8,538                | 254,320          |
| TOTAL                      | 8,824,246 | 16,707,114 | 12,966,526            | 14,894,583           | 53,392,469       |

## Total Throughput - Third Quarter 2005 (short tons)



Total Throughput - Third Quarter Comparison (short tons)

|                            | 3rd Quarter 2005 | 3rd Quarter 2004 | % Change |
|----------------------------|------------------|------------------|----------|
| Animal Feed                | 1,727,388        | 1,766,755        | -2%      |
| Barley                     | -                | 50,909           | -100%    |
| Chemicals/<br>Fertilizers  | 4,268,309        | 3,865,116        | 10%      |
| Coal/Lignite/<br>Coke      | 864,620          | 1,170,996        | -26%     |
| Concrete/Stone<br>Products | 2,317,929        | 1,322,843        | 75%      |
| Crude Oil                  | 14,271,950       | 15,025,744       | -5%      |
| Edible Oils                | 179,881          | 169,274          | 6%       |
| Maize                      | 10,674,678       | 13,935,308       | -23%     |
| Milo                       | 139,078          | 158,741          | -12%     |
| Ores/Phosphate<br>Rock     | 2,054,011        | 1,946,649        | 6%       |
| Petrochemicals             | 10,972,786       | 10,636,742       | 3%       |
| Rice                       | 218,196          | 157,595          | 38%      |
| Soybean                    | 2,512,819        | 3,359,469        | -25%     |
| Steel Products             | 2,017,580        | 2,116,780        | -5%      |
| Sugar/Molasses             | 17,312           | 6,219            | 178%     |
| Wheat                      | 901,612          | 1,962,945        | -54%     |
| Other                      | 254,320          | 261,412          | -3%      |
| TOTAL                      | 53,392,469       | 57,913,497       | -8%      |

Source: Port of South Louisiana Data 1 - 3

#### Total Throughput - Year Comparison

October 2003 - September 2004 vs October 2004 - September 2005 (short tons)

|  | Exports                                 | Imports                                 | D. Shipments           | D. Receipts            | Totals                 | %<br>change |
|--|---|---|------------------------|------------------------|------------------------|-------------|
|  | Exports                                 | Imports                                 | D. Shipments           | D. Receipts            | Totals                 | Change      |
| `03 `0   | 3,652,748                               | 30,746                                  | 307,226                | 4,558,911              | 8,549,631              |             |
| Animal Feed \(\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \                        | 3,317,587                               | 15,522                                  | 480,306                | 4,022,040              | 7,835,454              | -8%         |
| 0 <del>1-</del> 0.   | 3,317,307                               | 13,322                                  | +00,500                | 7,022,040              | 7,035,454              |             |
| D 1 `03-`04  | 2,950                                   | 66,086                                  | 66,087                 | 2,947                  | 138,069                | 40/         |
| Barley \frac{\cdot 03-\cdot 04-\cdot 02}{\cdot 04-\cdot 02}                | -                                       | 55,063                                  | 81,418                 | -                      | 136,481                | -1%         |
| Chemicals/ `03-`04   | 1,007,865                               | 4,448,845                               | 9,968,466              | 4,125,673              | 19,550,850             |             |
| Fertilizers `04-`0!  |   | 4,928,550                               | 10,936,407             | 3,220,816              | 19,882,731             | 2%          |
|  | , | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 10,200,107             | 3,220,010              | 17,002,101             |             |
| Coal/Lignite/_`03-`04  | ·                                       | 1,627,547                               | 2,302,476              | 638,228                | 4,870,158              | -10%        |
| Coke `04-`0  | 5 257,772                               | 1,445,196                               | 2,013,109              | 673,863                | 4,389,940              | -1070       |
| Concrete/ `03-`04  | 70,300                                  | 1,529,875                               | 1,422,747              | 183,840                | 3,206,763              |             |
| Stone Products `04-`09   |   | 2,897,381                               | 2,803,220              | 151,082                | 5,886,400              | 84%         |
| `03_`0   | 26,919                                  | 49,422,112                              | 6,708,518              | 2,797,843              | 58,955,391             |             |
| Crude Oil \frac{\danger{03-\danger{04-\danger{0}}}{\danger{04-\danger{0}}} | 5 125,685                               | 48,114,822                              | 7,386,920              | 3,255,220              | 58,882,646             | 0%          |
| NOA NO   | 440.744                                 | 50.404                                  | 400.200                | 407.420                | 770 274                |             |
| Edible Oils \(\frac{\infty}{04-\infty}\)                                   |   | 53,136<br>13,016                        | 109,392<br>39,464      | 197,129<br>233,282     | 779,371<br>728,038     | -7%         |
| 04- 0.   | 442,277                                 | 13,010                                  | 32,404                 | 233,262                | 720,036                |             |
| Maire `03-`04  | 26,104,581                              | -                                       | -                      | 26,918,492             | 53,023,072             | 1.40/       |
| Maize \( 0.5^2 \ 0.4^2 \)  |   | -                                       | -                      | 22,267,412             | 45,570,255             | -14%        |
| `03-`04  | 903,421                                 | _                                       | 1,644                  | 307,106                | 1,212,171              |             |
| Milo 03-04-09  |   | <del>-</del>                            | -                      | 225,002                | 942,747                | -22%        |
| Oron/Dhombata 202 20   | 1                                       | 2 240 202                               | 1 712 007              | 2 201 454              | 0 102 7/2              |             |
| Ores/Phosphate_`03-`04<br>Rock `04-`09                                     |   | 3,269,283<br>2,743,524                  | 1,713,026<br>2,021,831 | 3,201,454<br>2,910,936 | 8,183,763<br>7,676,308 | -6%         |
| NOCK 04- 03  | 10.30                                   | 4,743,344                               | 4,041,031              | 4,910,930              | 7,070,500              |             |

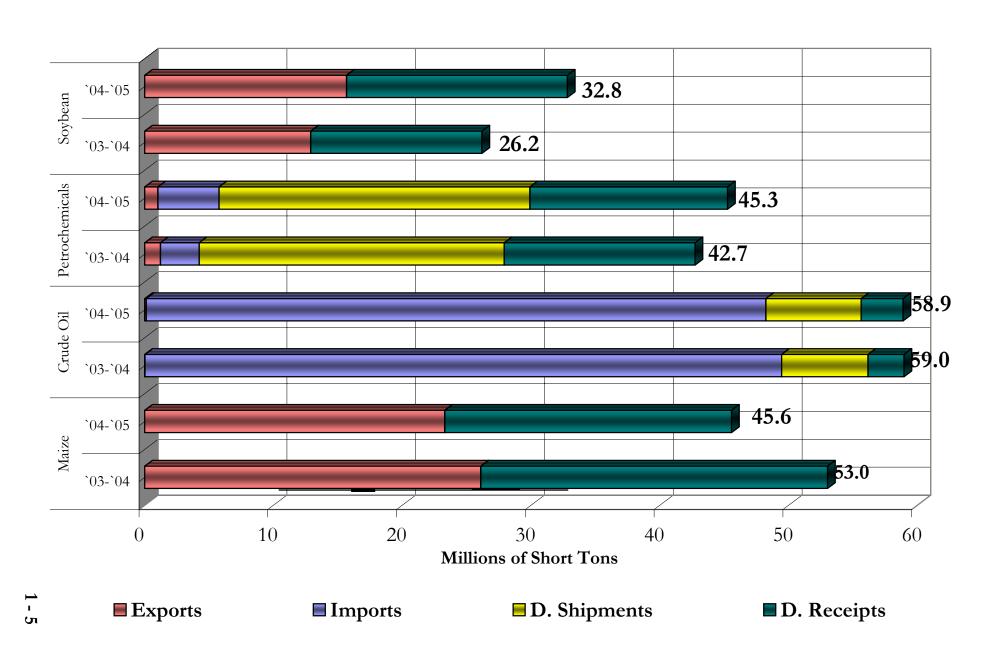
#### Total Throughput - Year Comparison

October 2003 - September 2004 vs October 2004 - September 2005 (short tons)

|   |             |            |              |             |             | %      |
|---|-------------|------------|--------------|-------------|-------------|--------|
|   | Exports     | Imports    | D. Shipments | D. Receipts | Totals      | change |
|   | •           | •          | •            | •           |             |        |
| D `03-`04   | 1,226,127   | 3,001,606  | 23,684,897   | 14,819,186  | 42,731,815  |        |
| Petrochemicals 03- 04- 05   | 1,030,687   | 4,744,002  | 24,133,872   | 15,350,284  | 45,258,845  | 6%     |
|   | 2,000,000   | .,,        | _,,,,        | ,,          | ,,          |        |
|   |             |            |              |             |             |        |
| n: `03-`04  | 736,814     | _          | 11,778       | 455,089     | 1,203,682   |        |
| Rice 03- 04<br>\(\frac{04-\dot{05}}{\dot{04-\dot{05}}}\)                  | 922,897     |            | 6,611        | 231,363     | 1,160,870   | -4%    |
|   | , , , , , , |            | -,-          | ,           | ,,          |        |
|   |             |            |              |             |             |        |
| `03-`04   | 12,892,546  | -          | -            | 13,293,825  | 26,186,371  | 25%    |
| Soybean \frac{`03-`04}{`04-`05}   | 15,673,473  | -          | -            | 17,147,124  | 32,820,597  | 25%    |
|   |             |            |              |             |             |        |
| <b>.</b>  | 404.50      | 2.4.62.522 | 2.022.121    | 22 ( :      |             |        |
| Steel Products \(\frac{\dagger{03-\dagger{04}}{\dagger{04}}}{\dagger{04}} | 104,602     | 3,168,298  | 2,823,136    | 236,731     | 6,332,767   | -1%    |
| `04-`05   | -           | 2,828,497  | 3,266,527    | 195,863     | 6,290,887   |        |
|   |             |            |              |             |             |        |
| `03-`04   | -           | 23,980     | 16,817       | 27,022      | 67,819      | 1270/  |
| Sugar/Molasses $\frac{03-04}{04-05}$                                      | -           | 59,543     | 66,462       | 34,220      | 160,225     | 136%   |
|   |             |            |              |             |             |        |
| \0.2 \0.4   |             |            | 40.50=       | =           |             |        |
| Wheat \frac{`03-`04}{`04-`05}   | 4,156,036   | -          | 69,387       | 3,475,423   | 7,700,846   | -39%   |
| 04- 05  | 2,665,072   | 26,356     | 64,719       | 1,976,057   | 4,732,204   |        |
|   |             |            |              |             |             |        |
| Wood/ `03-`04   | -           | -          | -            | -           | -           | 007    |
| Woodchips `04-`05   | -           | -          | -            | -           | -           | 0%     |
|   |             |            |              |             |             |        |
| `03-`04   | 287,630     | 648,739    | 446,568      | 35,508      | 1,418,446   |        |
| Other \(\frac{03-04}{04-\ddot05}\)  | 364,261     | 880,206    | 427,522      | 22,732      | 1,694,721   | 19%    |
| 01- 03  | 501,401     | 000,200    | 121,522      | , 102       | 1,001,121   |        |
|   |             |            |              |             |             |        |
| `03-`04   | 51,894,161  | 67,290,253 | 49,652,165   | 75,274,405  | 244,110,985 | 0%     |
| `04-`05   | 49,651,992  | 68,751,677 | 53,728,386   | 71,917,295  | 244,049,350 | V / U  |
| % Change  | -4%         | 2%         | 8%           | -4%         |             |        |
| , s Gillange  | 2,0         |            | 3,0          | .,,         |             |        |

|                | `04-`05 | `03-`04 | % Change |
|----------------|---------|---------|----------|
| # Vessel Calls | 3,724   | 3,709   | 0%       |
| # Barge Calls  | 53,655  | 54,908  | -2%      |

# Total Throughput (short tons) Top Four Commodities YTD



#### Total Throughput (st) 1999 vs 2000 vs 2001 vs 2002 vs 2003 Quarter Comparison

|                           | First Quarter |           |            |            | Second Quarter |           |            |            | Third Quarter                         |           |            | Fourth Quarter |             |           |            | YTD        |             |            |            |            |             |            |
|---------------------------|---------------|-----------|------------|------------|----------------|-----------|------------|------------|---------------------------------------|-----------|------------|----------------|-------------|-----------|------------|------------|-------------|------------|------------|------------|-------------|------------|
| •                         |               | Exports   | Imports    | D. Shipped | D. Received    | Exports   | Imports    | D. Shipped | D. Received                           | Exports   | Imports    | D. Shipped     | D. Received | Exports   | Imports    | D. Shipped | D. Received | Exports    | Imports    | D. Shipped | D. Received | Total      |
|                           | 2001          | 1,832,847 | -          | 12,830     | 1,406,694      | 1,959,934 | 14,948     | -          | 1,441,220                             | 1,845,664 | -          | 5,948          | 1,357,504   | 1,657,377 | -          | 4,417      | 1,415,659   | 7,295,822  | 14,948     | 23,195     | 5,621,077   | 12,955,042 |
|                           | 2002          | 1,547,978 | -          | -          | 1,884,789      | 1,470,476 | -          | 6,456      | 1,408,680                             | 1,254,832 | 64,307     | -              | 1,583,748   | 1,294,279 | -          | -          | 1,196,759   | 5,567,565  | 64,307     | 6,456      | 6,073,976   | 11,712,305 |
| Animal Feed               | 2003          | 1,133,504 | -          | 14,128     | 1,306,635      | 1,012,226 | -          | -          | 946,722                               | 1,091,744 | -          | -              | 975,178     | 1,166,806 | -          | 146,708    | 1,347,706   | 4,404,280  | -          | 160,836    | 4,576,241   | 9,141,356  |
|                           | 2004          | 1,003,406 | _          | 61,493     | 1,425,144      | 709,637   | _          | 14,314     | 907,662                               | 772,900   | 30,746     | 84,710         | 878,399     | 888,024   | _          | 170,721    | 1,008,032   | 3,373,967  | 30,746     | 331,238    | 4,219,237   | 7,955,188  |
|                           | 2005          | 765,787   | 15,521.50  | 170,267    | 1,309,750      | 747,662   |            | 48,501     | 983,799                               | 916,114   |            | 90,817         | 720,458     |           |            | <u> </u>   |             | 2,429,563  | 15,522     | 309,585    | 3,014,007   | 5,768,677  |
|                           | 2001          | 700,707   | 10,021.00  | 170,207    | 17,946         | 6,102     |            | 10,001     | 61,500                                | 7,998     | 16,722     | 70,017         | 1,582       | 14,739    | 16,538     |            | 16,538      | 28,839     | 33,260     | 307,303    | 97,566      | 159,665    |
|                           |               | . 720     | 27.044     | 42.450     |                | 0,102     | 22.050     | 02.400     |                                       |           |            |                |             |           | •          | 144.057    | 10,550      |            |            | 2/1/15     |             |            |
|                           | 2002          | 6,738     | 37,961     | 13,159     | -              | -         | 22,050     | 82,199     | 7,983                                 | 18,426    | 10,040     | -              | 9,107       | 1,632     | 163,587    | 166,257    |             | 26,796     | 233,638    | 261,615    | 17,090      | 539,139    |
| Barley                    | 2003          | 2,877     | 36,116     | 24,006     | -              | -         | 24,231     | 24,231     | 7,621                                 | 2,594     | 11,103     | 11,103         | 3,261       | 2,950     | -          | -          | 2,947       | 8,421      | 71,450     | 59,340     | 13,829      | 153,039    |
|                           | 2004          | -         | 31,577     | 31,577     | -              | -         | 9,055      | 9,055      | -                                     | -         | 25,454     | 25,455         | -           | -         | -          | 26,356     | -           | -          | 66,086     | 92,443     | -           | 158,529    |
|                           | 2005          | -         | 24,033     | 24,033     | -              | -         | 31,029     | 31,029     | -                                     | -         | -          | -              | -           |           |            |            |             | -          | 55,063     | 55,063     | -           | 110,125    |
|                           | 2001          | 136,988   | 2,406,411  | 1,683,264  | 850,732        | 174,211   | 1,073,835  | 1,439,714  | 964,100                               | 221,249   | 573,674    | 2,017,812      | 830,562     | 360,677   | 1,101,556  | 2,156,179  | 1,178,704   | 893,125    | 5,155,476  | 7,296,969  | 3,824,098   | 17,169,668 |
|                           | 2002          | 406,147   | 908,772    | 1,999,054  | 1,262,905      | 282,542   | 387,652    | 1,723,437  | 938,854                               | 258,172   | 518,580    | 1,805,989      | 1,152,524   | 287,918   | 1,207,476  | 2,685,643  | 944,832     | 1,234,779  | 3,022,480  | 8,214,123  | 4,299,115   | 16,770,497 |
| Chemicals/<br>Fertilizers | 2003          | 219,367   | 1,473,285  | 2,570,800  | 1,173,134      | 132,547   | 950,419    | 2,274,163  | 772,114                               | 158,282   | 1,151,710  | 2,336,104      | 955,796     | 354,942   | 1,734,364  | 2,967,998  | 1,000,799   | 865,138    | 5,309,778  | 10,149,065 | 3,901,843   | 20,225,824 |
|                           | 2004          | 269,463   | 1,446,003  | 2,838,426  | 1,366,175      | 203,140   | 558,227    | 2,057,385  | 888,813                               | 180,321   | 710,251    | 2,104,657      | 869,886     | 200,491   | 1,407,771  | 2,932,191  | 959,570     | 853,414    | 4,122,252  | 9,932,659  | 4,084,444   | 18,992,769 |
|                           | 2005          | 278,275   | 1,498,431  | 2,671,616  | 734,616        | 181,623   | 1,105,560  | 2,855,652  | 788,626                               | 136,569   | 916,788    | 2,476,948      | 738,003     |           |            |            |             | 596,467    | 3,520,779  | 8,004,217  | 2,261,246   | 14,382,709 |
|                           | 2001          | -         | 5,176      | 409,623    | 29,703         | 180,050   | 319,452    | 507,524    | 258,894                               | 1,218     | 312,298    | 606,549        | 112,115     | -         | 197,291    | 865,152    | 223,827     | 181,268    | 834,217    | 2,388,848  | 624,539     | 4,028,872  |
|                           | 2002          | 34,345    | 101,981    | 532,185    | 163,501        | 46,160    | 119,680    | 331,798    | 91,587                                | 49,863    | 223,836    | 410,390        | 201,036     | 102,050   | 240,249    | 745,533    | 298,268     | 232,418    | 685,746    | 2,019,906  | 754,392     | 3,692,462  |
| Coal/<br>Lignite/         | 2003          | 118,505   | 84,192     | 440,256    | 517,955        | 87,066    | 108,386    | 186,318    | 441,351                               | 115,961   | 11,023     | 236,657        | 217,101     | 123,844   | 238,889    | 116,660    | 264,393     | 445,375    | 442,490    | 979,891    | 1,440,800   | 3,308,557  |
| Coke                      | 2004          | 50,973    | 266,065    | 564,617    | 73,186         | 49,959    | 771,944    | 1,031,492  | 147,142                               | 77,132    | 350,650    | 589,707        | 153,507     | 96,369    | 502,775    | 755,863    | 255,621     | 274,434    | 1,891,434  | 2,941,678  | 629,456     | 5,737,001  |
|                           | 2005          | 72,730    | 376,788    | 417,462    | 170,937        | 52,359    | 270,121    | 384,180    | 170,115                               | 36,313    | 295,512    | 455,604        | 77,190      | ,         |            |            |             | 161,403    | 942,421    | 1,257,246  | 418,242     | 2,779,311  |
|                           | 2001          | -         | 315,073    | 174,189    | 39,347         | 26,347    | 631,323    | 325,214    | 310,565                               | -         | 784,253    | 529,004        | 155,532     | _         | 297,040    | 251,571    | 17,939      | 26,347     | 2,027,689  | 1,279,978  | 523,383     | 3,857,397  |
|                           | 2002          |           | 192,730    | 92,880     | 71,435         | 20,017    | 444,428    | 230,908    | 148,514                               | 18,193    | 623,308    | 567,703        | 113,275     |           | 306,263    | 262,363    | 50,182      | 18,193     | 1,566,729  | 1,153,854  | 383,406     | 3,122,182  |
| Concrete/Stone            |               |           |            |            |                | -         |            |            | · · · · · · · · · · · · · · · · · · · | 10,173    | 271,525    |                | 60,227      | 70.200    |            |            |             |            |            |            |             | 1,535,259  |
| Products                  | 2003          | -         | 10,948     | 42,916     | 47,092         | -         | 108,398    | 180,521    | 19,987                                | -         |            | 348,115        |             | 70,300    | 187,139    | 119,438    | 68,651      | 70,300     | 578,011    | 690,991    | 195,958     |            |
|                           | 2004          | -         | 272,297    | 196,766    | 48,755         | -         | 479,193    | 395,038    | 46,341                                | -         | 591,246    | 711,505        | 20,093      | -         | 402,548    | 305,519    | 39,999      | -          | 1,745,284  | 1,608,828  | 155,188     | 3,509,300  |
|                           | 2005          | -         | 449,837    | 438,644    | 35,057         | -         | 976,274    | 875,465    | 45,129                                | 34,718    | 1,068,722  | 1,183,591      | 30,898      |           |            |            |             | 34,718     | 2,494,832  | 2,497,701  | 111,083     | 5,138,334  |
|                           | 2001          | 132,919   | 10,907,081 | 1,363,711  | 301,033        | 226,428   | 11,226,929 | 1,562,828  | 487,890                               | 462,104   | 12,318,066 | 1,328,749      | 480,307     | 121,530   | 11,805,635 | 1,281,360  | 613,126     | 942,981    | 46,257,711 | 5,536,648  | 1,882,356   | 54,619,696 |
|                           | 2002          | 156,969   | 10,626,764 | 1,379,583  | 511,301        | 173,926   | 11,903,107 | 1,471,739  | 561,816                               | 42,823    | 10,233,858 | 1,188,065      | 534,858     | 161,010   | 12,113,834 | 981,975    | 308,530     | 534,728    | 44,877,563 | 5,021,362  | 1,916,505   | 52,350,159 |
| Crude Oil                 | 2003          | 171,276   | 8,912,909  | 680,457    | 1,096,082      | 96,341    | 11,496,367 | 910,378    | 601,508                               | 87,274    | 11,731,958 | 1,141,342      | 336,961     | 4,855     | 11,209,235 | 1,323,800  | 913,891     | 359,746    | 43,350,467 | 4,055,977  | 2,948,441   | 50,714,632 |
|                           | 2004          | 14,408    | 9,875,277  | 1,674,816  | 558,372        | -         | 15,883,142 | 2,013,204  | 458,647                               | 7,655     | 12,454,458 | 1,696,698      | 866,933     | 29,062    | 11,775,808 | 2,303,595  | 625,248     | 51,125     | 49,988,685 | 7,688,313  | 2,509,200   | 60,237,324 |
|                           | 2005          | 13,059    | 12,518,190 | 1,720,053  | 506,182        | -         | 12,418,716 | 1,890,449  | 810,334                               | 83,564    | 11,402,108 | 1,472,822      | 1,313,456   |           |            |            |             | 96,623     | 36,339,014 | 5,083,324  | 2,629,972   | 44,148,933 |
|                           | 2001          | 175,848   | -          | 64,255     | 72,802         | 216,170   | -          | 4,305      | 82,289                                | 125,301   | -          | 11,535         | 93,150      | 334,863   | -          | 28,862     | 113,086     | 852,182    | -          | 108,957    | 361,327     | 1,322,466  |
|                           | 2002          | 430,463   | -          | 19,289     | 149,474        | 304,243   | -          | 16,533     | 94,398                                | 239,822   | 9,922      | 8,798          | 73,926      | 148,781   | -          | 14,207     | 121,826     | 1,123,309  | 9,922      | 58,827     | 439,624     | 1,631,682  |
| Edible Oils               | 2003          | 381,793   | 6,587      | -          | 100,875        | 30,676    | 19,707     | 66,884     | 52,529                                | 159,124   | -          | 1,348          | 38,656      | 149,717   | -          | 23,455     | 91,416      | 721,310    | 26,294     | 91,687     | 283,475     | 1,122,767  |
|                           | 2004          | 69,893    | -          | 31,334     | 36,487         | 115,214   | 36,775     | 16,257     | 39,549                                | 84,889    | 16,362     | 38,347         | 29,677      | 207,990   | -          | 11,020     | 78,646      | 477,986    | 53,136     | 96,957     | 184,359     | 812,439    |
|                           | 2005          | 107,531   | 8,758      | 4,143      | 49,726         | 20,164    | 4,258      | 9,041      | 46,882                                | 106,593   | -          | 15,260         | 58,028      |           |            |            |             | 234,287    | 13,016     | 28,444     | 154,636     | 430,383    |
|                           | 2001          | 7,453,840 | 28,665     | -          | 6,579,847      | 7,578,673 | -          | -          | 6,623,169                             | 8,768,603 | -          | -              | 8,416,749   | 6,901,529 | -          | -          | 7,354,443   | 30,702,645 | 28,665     | -          | 28,974,208  | 59,705,518 |
|                           | 2002          | 8,286,032 | 15,766     | 6,738      | 7,322,781      | 9,256,501 | 9,317      | 36,703     | 9,055,381                             | 8,375,410 |            | 15,234         | 7,260,194   | 6,139,850 | 4,738      | 4,738      | 6,513,587   | 32,057,793 | 29,821     | 63,413     | 30,151,943  | 62,302,969 |
| Maize                     | 2003          | 5,542,469 | 16,669     | 18,378     | 5,038,396      | 6,286,964 |            | 17,227     | 6,403,779                             | 5,872,636 |            |                | 5,961,900   | 6,879,524 |            |            | 7,184,000   | 24,581,593 | 16,669     | 35,604     | 24,588,075  | 49,221,942 |
|                           | 2004          | 6,642,098 | -          | ,          | 6,353,011      | 5,707,982 | _          | -          | 6,321,151                             | 7,067,854 | _          | _              | 7,060,331   | 6,952,339 | _          | _          | 6,326,738   | 26,370,272 | ,000       |            | 26,061,229  | 52,431,501 |
|                           | 2004          |           |            |            |                |           | -          |            |                                       |           |            |                |             | 0,732,337 |            | -          | 0,020,700   |            |            |            |             |            |
|                           |               | 5,409,207 | -          | -          | 5,087,664      | 5,639,370 | -          | -          | 5,480,260                             | 5,301,928 | -          | -              | 5,372,751   | 500.045   |            |            | 462.064     | 16,350,504 | -          | -          | 15,940,674  | 32,291,178 |
|                           | 2001          | 220,768   | -          | -          | 138,357        | 151,408   | -          | -          | 101,497                               | 479,521   | -          | -              | 161,669     | 523,345   | -          | -          | 163,064     | 1,375,042  | -          | -          | 564,587     | 1,939,629  |
|                           | 2002          | 285,676   | -          | -          |                | 122,783   | -          | -          | 64,242                                | 465,910   | -          | -              | 117,685     | 404,546   | -          | -          | 155,075     | 1,278,915  | -          | -          | 454,172     | 1,733,087  |
| Milo                      | 2003          | 425,581   | -          | -          | 149,641        | 96,801    | -          | -          | 35,540                                | 247,008   | -          | -              | 156,225     | 335,931   | -          | 1,644      | 160,464     | 1,105,321  | -          | 1,644      | 501,870     | 1,608,835  |
|                           | 2004          | 376,131   | -          | -          | 90,426         | 75,397    | -          | -          | 13,438                                | 115,963   | -          | -              | 42,778      | 163,111   | -          | -          | 115,011     | 730,602    | -          | -          | 261,654     | 992,255    |
|                           | 2005          | 229,418   | -          | -          | 63,386         | 193,477   | -          | -          | 39,267                                | 131,739   | -          | -              | 7,338       |           |            |            |             | 554,634    | -          | -          | 109,991     | 664,625    |

#### Total Throughput (st) 1999 vs 2000 vs 2001 vs 2002 vs 2003 Quarter Comparison

|                                | _      |                          |                          |                          |                          |                          |                          |                          |                          |                                       |                          |                          | 1                        |                          |                          |                          |                          |                          |                          |                          |                          |                            |
|--------------------------------|--------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|----------------------------|
|                                | ſ      | Exports                  | First (<br>Imports       | Quarter<br>D. Shipped    | D. Received              | Exports                  | Second Imports           | Quarter<br>D. Shipped    | D. Received              | Exports                               | Third<br>Imports         | Quarter<br>D. Shipped    | D. Received              | Exports                  | Fourth<br>Imports        | Quarter<br>D. Shipped    | D. Received              | Exports                  | Y'I<br>Imports           | D. Shipped               | D. Received              | Total                      |
|                                | 2001   | -                        | 619,869                  | 167,522                  | 352,913                  | -                        | 825,589                  | 180,223                  | 95,820                   |                                       | 738,407                  | 269,782                  | 588,653                  | -                        | 669,451                  | 421,312                  | 943,779                  | -                        | 2,853,316                | 1,038,839                | 1,981,165                | 5,873,320                  |
|                                | 2002   |                          | 821,254                  | 378,553                  | 704,396                  | 63,193                   | 774,673                  | 354,209                  | 782,819                  | 116,700                               | 1,238,755                | 348,969                  | 851,070                  | _                        | 929,965                  | 391,350                  | 706,695                  | 179,893                  | 3,764,647                | 1,473,081                | 3,044,980                | 8,462,601                  |
| Ores                           | 2003   |                          | 752,474                  | 465,154                  | 673,280                  |                          | 587,975                  | 424,712                  | 667,626                  |                                       | 922,149                  | 571,872                  | 431,861                  | _                        | 748,310                  | 360,894                  | 781,173                  |                          | 3,010,908                | 1,822,632                | 2,553,940                | 7,387,480                  |
|                                | 2004   |                          | 978,557                  | 325,605                  | 1,025,304                | _                        | 780,482                  | 512,660                  | 724,130                  | _                                     | 761,934                  | 513,867                  | 670,847                  | _                        | 379,485                  | 419,088                  | 867,663                  | _                        | 2,900,458                | 1,771,220                | 3,287,944                | 7,959,622                  |
|                                | 2005   |                          | 762,576                  | 782,775                  | 562,370                  | _                        | 883,710                  | 344,723                  | 619,908                  | 17                                    | 717,754                  | 475,246                  | 860,995                  |                          | 372,103                  | 115,000                  | 007,003                  | 17                       | 2,364,040                | 1,602,744                | 2,043,273                | 6,010,073                  |
|                                | 2003   | 566,033                  | 630,344                  | 6,832,788                | 3,499,096                | 440,236                  | 737,709                  | 6,415,655                | 3,810,949                | 497,661                               | 1,153,532                | 6,205,410                | 3,055,794                | 569,626                  | 625,262                  | 6,207,873                | 3,448,318                | 2,073,556                | 3,146,847                | 25,661,726               | 13,814,157               | 44,696,286                 |
|                                | 2002   | 483,147                  |                          |                          |                          |                          |                          | 6,256,480                |                          | 378,202                               | 406,843                  | 6,389,761                | 3,897,215                | 398,500                  |                          | 6,677,766                |                          | 1,826,259                | 1,993,764                | 24,810,631               |                          |                            |
| Petro-                         | 2002   |                          | 612,616                  | 5,486,624<br>6,108,146   | 3,356,263<br>3,528,446   | 566,410                  | 492,350                  | 7,120,312                | 4,154,723<br>3,249,326   | 284,826                               | 331,562                  | 6,228,705                | 3,453,311                | 299,482                  | 528,531<br>453,769       | 6,196,954                | 3,587,333                | 1,016,040                | 1,658,447                | 25,654,117               | 14,995,534               | 43,626,189                 |
| Chemicals                      | 2003   | 311,346<br>265,560       | 380,766                  | 5,549,312                | 3,233,961                | 120,385                  |                          | 5,857,572                | 4,385,557                | 425,708                               |                          |                          | 3,302,592                | 339,194                  |                          |                          |                          |                          | 4,084,303                | 23,810,367               | 14,908,217               |                            |
|                                |        |                          | 984,297                  | 6,019,461                |                          | 235,377<br>198,172       | 736,156<br>1,148,560     |                          |                          | 425,708<br>259,583                    | 827,383<br>1,262,216     | 6,081,059<br>5,676,599   |                          | 339,194                  | 1,536,467                | 6,322,424                | 3,986,107                | 1,265,839                | 3,207,535                |                          |                          | 44,068,726                 |
|                                | 2005   | 233,738                  | 796,759                  | 0,019,401                | 3,948,857                |                          | 1,140,300                | 6,115,388                | 3,640,931                | · · · · · · · · · · · · · · · · · · · |                          |                          | 3,774,389                | 404.027                  |                          |                          | COD 44.C                 | 691,493                  | 3,207,333                | 17,811,448               | 11,364,177               | 33,074,653                 |
|                                | 2001   | 206,169                  | -                        | -                        | 534,536                  | 237,054                  | -                        | -                        | 373,619                  | 63,375                                | -                        | -                        | 64,770                   | 101,937                  | -                        | -                        | 609,416                  | 608,535                  | -                        | -                        | 1,582,341                | 2,190,876                  |
| n:                             | 2002   | 117,278                  |                          | -                        | 386,262                  | 109,663                  | -                        | -                        | 343,780                  | 35,729                                |                          | -                        | 342,859                  | 118,779                  | -                        | -                        | 562,512                  | 381,449                  |                          | -                        | 1,635,413                | 2,016,862                  |
| Rice                           | 2003   | 151,052                  | -                        | -                        | 764,545                  | 206,227                  | -                        | - 44.550                 | 962,328                  | 202,165                               | 5,513                    | -                        | 19,348                   | 195,154                  | -                        | -                        | 34,235                   | 754,597                  | 5,513                    | -                        | 1,780,456                | 2,540,565                  |
|                                | 2004   | 244,021                  | -                        | -                        | 23,254                   | 166,180                  | -                        | 11,778                   | 371,464                  | 131,459                               | -                        | -                        | 26,136                   | 173,545                  | -                        | 6,611                    | 9,452                    | 715,205                  | -                        | 18,389                   | 430,306                  | 1,163,900                  |
|                                | 2005   | 286,625                  | -                        | -                        | 142,302                  | 303,495                  | -                        | -                        | 20,645                   | 159,232                               | -                        | -                        | 58,963                   |                          |                          |                          |                          | 749,352                  | -                        | -                        | 221,910                  | 971,263                    |
|                                | 2001   | 6,082,808                | -                        | 1,232                    | 4,727,181                | 2,655,103                | -                        | -                        | 2,416,989                | 2,089,055                             | -                        | -                        | 2,326,139                | 6,194,806                | -                        | 14,739                   | 5,569,617                | 17,021,772               | -                        | 15,971                   | 15,039,926               | 32,077,669                 |
|                                | 2002   | 7,366,206                | -                        | -                        | 5,702,617                | 2,702,301                | 6,938                    | -                        | 2,767,647                | 2,516,860                             | -                        | -                        | 3,102,102                | 7,078,945                | -                        | 7,579                    | 6,273,404                | 19,664,312               | 6,938                    | 7,579                    | 17,845,770               | 37,524,599                 |
| Soybean                        | 2003   | 7,831,305                | -                        | 9,151                    | 6,517,158                | 1,829,692                | -                        | -                        | 2,378,095                | 1,783,937                             | -                        | 10,607                   | 2,539,159                | 6,441,817                | -                        | -                        | 5,686,586                | 17,886,751               | -                        | 19,758                   | 17,120,999               | 35,027,507                 |
|                                | 2004   | 4,129,439                | -                        | -                        | 4,447,236                | 847,996                  | -                        | -                        | 1,273,827                | 1,473,294                             | -                        | -                        | 1,886,175                | 7,304,488                | -                        | -                        | 7,846,855                | 13,755,217               | -                        | -                        | 15,454,094               | 29,209,311                 |
|                                | 2005   | 5,589,896                | -                        | -                        | 5,339,481                | 1,808,446                | -                        | -                        | 2,418,613                | 970,644                               | -                        | -                        | 1,542,175                |                          |                          |                          |                          | 8,368,986                | -                        | -                        | 9,300,269                | 17,669,254                 |
|                                | 2001   | 6,749                    | 729,944                  | 75,884                   | 31,397                   | -                        | 991,427                  | 70,540                   | 81,626                   | -                                     | 820,280                  | 229,631                  | 142,561                  | -                        | 688,824                  | 275,527                  | 139,961                  | 6,749                    | 3,230,475                | 651,582                  | 395,545                  | 4,284,351                  |
| 0. 1                           | 2002   | -                        | 602,068                  | 219,647                  | 277,572                  | -                        | 973,606                  | 35,261                   | 590,041                  | -                                     | 658,571                  | 136,373                  | 147,131                  | -                        | 1,051,211                | 371,940                  | 38,054                   | -                        | 3,285,456                | 763,221                  | 1,052,798                | 5,101,475                  |
| Steel<br>Products              | 2003   | 53,387                   | 657,752                  | 295,827                  | 46,903                   | -                        | 612,532                  | 246,638                  | 68,491                   | 6,645                                 | 808,561                  | 547,817                  | 52,823                   | 6,704                    | 601,168                  | 288,882                  | 61,348                   | 66,736                   | 2,680,013                | 1,379,163                | 229,564                  | 4,355,476                  |
|                                | 2004   | -                        | 820,133                  | 658,097                  | 61,034                   | -                        | 782,160                  | 884,041                  | 52,421                   | 97,898                                | 964,837                  | 992,117                  | 61,928                   | -                        | 651,864                  | 739,884                  | 53,005                   | 97,898                   | 3,218,993                | 3,274,139                | 228,388                  | 6,819,418                  |
|                                | 2005   | -                        | 608,488                  | 795,654                  | 49,568                   | -                        | 568,118                  | 746,747                  | 59,979                   | -                                     | 1,000,027                | 984,241                  | 33,311                   |                          |                          |                          |                          | -                        | 2,176,634                | 2,526,642                | 142,858                  | 4,846,134                  |
|                                | 2001   | 20,265                   | 9,592                    | 1,360                    | -                        | 37,045                   | 6,395                    | 1,437                    | -                        | 40,176                                | 6,395                    | 18,262                   | 5,800                    | 55,763                   | -                        | 61,274                   | 12,981                   | 153,249                  | 22,382                   | 82,333                   | 18,781                   | 276,745                    |
|                                | 2002   | -                        | -                        | -                        | -                        | -                        | -                        | 1,621                    | -                        | -                                     | 7,993                    | 1,400                    | 7,993                    | -                        | 6,099                    | -                        | 16,673                   | -                        | 14,092                   | 3,021                    | 24,666                   | 41,779                     |
| Sugar/<br>Molasses             | 2003   | -                        | 12,003                   | 13,307                   | -                        | -                        | 25,906                   | 8,078                    | 2,952                    | -                                     | 90,315                   | 37,369                   | 4,082                    | -                        | 7,993                    | 8,888                    | 9,037                    | -                        | 136,218                  | 67,642                   | 16,071                   | 219,931                    |
|                                | 2004   | -                        | 6,395                    | 7,929                    | 7,798                    | -                        | 9,592                    | -                        | 3,968                    | -                                     | -                        | -                        | 6,219                    | -                        | 10,591                   | 9,987                    | -                        | -                        | 26,577                   | 17,916                   | 17,985                   | 62,478                     |
|                                | 2005   | -                        | 6,395                    | 7,894                    | -                        | -                        | 36,163                   | 37,663                   | 34,220                   | -                                     | 6,395                    | 10,918                   | -                        |                          |                          |                          |                          | -                        | 48,953                   | 56,475                   | 34,220                   | 139,647                    |
|                                | 2001   | 937,442                  | -                        | -                        | 614,367                  | 724,455                  | -                        | -                        | 554,052                  | 974,398                               | -                        | 14,030                   | 969,134                  | 1,091,129                | 39,682                   | 44,069                   | 1,066,174                | 3,727,424                | 39,682                   | 58,099                   | 3,203,727                | 7,028,932                  |
|                                | 2002   | 771,627                  | -                        | 33,086                   | 762,278                  | 1,034,786                | -                        | 35,795                   | 809,914                  | 1,081,438                             | -                        | 14,298                   | 1,032,230                | 1,498,207                | -                        | -                        | 625,734                  | 4,386,058                | -                        | 83,179                   | 3,230,156                | 7,699,392                  |
| Wheat                          | 2003   | 850,153                  | -                        | -                        | 657,720                  | 560,622                  | -                        | 13,504                   | 428,151                  | 1,718,638                             | -                        | -                        | 2,965,736                | 1,047,426                | -                        | 27,049                   | 1,015,003                | 4,176,839                | -                        | 40,553                   | 5,066,611                | 9,284,003                  |
|                                | 2004   | 1,159,629                | -                        | -                        | 835,643                  | 918,444                  | -                        | 14,497                   | 720,210                  | 1,030,537                             | -                        | 27,841                   | 904,567                  | 633,354                  | 26,356                   | 28,067                   | 897,299                  | 3,741,964                | 26,356                   | 70,405                   | 3,357,718                | 7,196,443                  |
|                                | 2005   | 873,137                  | -                        | 9,083                    | 462,666                  | 569,924                  | -                        | 12,704                   | 318,003                  | 588,658                               | -                        | 14,865                   | 298,089                  |                          |                          |                          |                          | 2,031,719                | -                        | 36,652                   | 1,078,758                | 3,147,128                  |
|                                | 2001   | -                        | -                        | -                        | 12,372                   | 27,786                   | -                        | -                        | -                        | -                                     | -                        | -                        | -                        | -                        | -                        | -                        | -                        | 27,786                   | -                        | -                        | 12,372                   | 40,158                     |
|                                | 2002   | -                        | -                        | -                        | -                        | -                        | -                        | -                        | -                        | -                                     | -                        | -                        | -                        | -                        | -                        | -                        | -                        | -                        | -                        | -                        | -                        | -                          |
| Wood/<br>Woodchips             | 2003   | -                        | -                        | -                        | -                        | -                        | -                        | -                        | -                        | -                                     | -                        | -                        | -                        | -                        | -                        | -                        | -                        | -                        | -                        | -                        | -                        | -                          |
|                                | 2004   | -                        | -                        | -                        | -                        | -                        | -                        | -                        | -                        | -                                     | -                        | -                        | -                        | -                        | -                        | -                        | -                        | -                        | -                        | -                        | -                        | -                          |
|                                | 2005   | -                        | -                        | -                        | -                        | -                        | -                        | -                        | -                        | -                                     | -                        | -                        | -                        |                          |                          |                          |                          | -                        | -                        | -                        | -                        | -                          |
|                                | 2001   | 54,086                   | 132,950                  | 30,287                   | -                        | 6,323                    | 70,766                   | -                        | -                        | 44,898                                | -                        | 31,353                   | -                        | 6,642                    | 178,703                  | 29,996                   | 6,768                    | 111,949                  | 382,419                  | 91,636                   | 6,768.00                 | 592,772                    |
|                                | 2002   | 4,442                    | 42,994                   | 29,783                   | 15,072                   | 34,772                   | 75,508                   | -                        | 69,528                   | 25,156                                | 139,567                  | 4,796                    | -                        | 23,478                   | 304,692                  | -                        | 441                      | 87,848                   | 562,761                  | 34,579                   | 85,041                   | 770,229                    |
| Other                          | 2003   | 8,278                    | 56,255                   | 16,441                   | -                        | 24,473                   | 90,104                   | 61,178                   | 18,292                   | 53,111                                | 164,788                  | 73,967                   | -                        | 50,668                   | 159,760                  | 172,890                  | -                        | 136,530                  | 470,907                  | 324,476                  | 18,292                   | 950,205                    |
|                                | 2004   | 131,574                  | 164,029                  | 134,917                  | 23,850                   | 53,786                   | 223,056                  | 30,846                   | 11,658                   | 51,602                                | 101,895                  | 107,915                  | -                        | 95,528                   | 184,228                  | 118,876                  | 5,316                    | 332,490                  | 673,208                  | 392,554                  | 40,824                   | 1,439,076                  |
|                                | 2005   | 46,492.52                | 435,445                  | 105,742                  | 8,878                    | 123,666                  | 222,941                  | 93,289                   | -                        | 98,575                                | 37,592                   | 109,615                  | 8,538                    |                          |                          |                          |                          | 268,734                  | 695,978                  | 308,646                  | 17,416                   | 1,290,773                  |
|                                | , .    | 4-400                    |                          |                          |                          |                          |                          |                          |                          |                                       |                          |                          |                          |                          |                          |                          |                          |                          |                          |                          |                          |                            |
| 2001 Tota<br>2002 Tota         |        | 17,826,762<br>19,897,048 | 15,785,105<br>13,962,906 | 10,816,945               | 19,208,323<br>22,687,816 | 14,647,325<br>16,167,756 | 15,898,373<br>15,162,733 | 10,507,440               | 17,664,179<br>21,889,907 | 15,621,221<br>14,877,536              | 16,723,627<br>14,135,580 | 11,268,065<br>10,891,776 | 18,762,021<br>20,426,953 | 17,933,963<br>17,657,976 | 15,619,982<br>16,856,646 | 11,642,331<br>12,309,351 | 22,893,400<br>21,399,904 | 66,029,271<br>68,600,316 | 64,027,087<br>60,117,865 | 44,234,781               | 78,527,923<br>86,404,580 | 252,819,062<br>259,097,608 |
| 2003 Tota                      | als    | 17,200,893               | 12,399,956               | 10,698,967               | 21,617,863               | 10,484,018               | 14,516,375               | 11,534,144               | 17,056,410               | 11,783,945                            | 15,500,207               | 11,545,006               | 18,171,625               | 17,130,119               | 15,340,626               | 11,755,260               | 22,518,726               | 56,598,976               | 57,757,165               | 45,533,377               | 79,364,625               | 239,254,142                |
| 2004 Tota<br>2005 Tota         |        | 14,356,595<br>13,905,894 | 14,844,629<br>17,501,222 | 12,074,888<br>13,166,826 | 19,609,636<br>18,471,439 | 9,083,111<br>9,838,358   | 20,269,782<br>17,665,449 | 12,848,138<br>13,444,832 | 16,365,977<br>15,476,710 | 11,517,212<br>8,824,246               | 16,835,215<br>16,707,114 | 12,973,879<br>12,966,526 | 16,780,067<br>14,894,583 | 17,083,495               | 16,877,892               | 14,150,201               | 23,074,564               | 52,040,413<br>32,568,498 | 68,827,519<br>51,873,785 | 52,047,106<br>39,578,185 | 75,830,243<br>48,842,732 | 248,745,280<br>172,863,199 |
| % Change fro                   |        | 12%                      | -12%                     | -6%                      | 18%                      | 10%                      | -5%                      | 1%                       | 24%                      | -5%                                   | -15%                     | -3%                      | 9%                       | -2%                      | 8%                       | 6%                       | -7%                      | 4%                       | -6%                      | -1%                      | 10%                      | 2%                         |
| % Change from<br>% Change from |        | -14%<br>-17%             | -11%<br>20%              | 5%<br>13%                | -5%<br>-9%               | -35%<br>-13%             | -4%<br>40%               | 9%<br>11%                | -22%<br>-4%              | -21%<br>-2%                           | 10%<br>9%                | 6%<br>12%                | -11%<br>-8%              | -3%<br>0%                | -9%<br>10%               | -5%<br>20%               | 5%<br>2%                 | -17%<br>-8%              | -4%<br>19%               | 4%<br>14%                | -8%<br>-4%               | -8%<br>4%                  |
| % Change from                  |        | -3%                      | 18%                      | 9%                       | -6%                      | 8%                       | -13%                     | 5%                       | -5%                      | -23%                                  | -1%                      | 0%                       | -11%                     | -100%                    | -100%                    | -100%                    | -100%                    | -37%                     | -25%                     | -24%                     | -36%                     | -31%                       |
| 76 Change from                 | 7 2004 | -3%                      | 1870                     | 9%                       | -0%                      | 8%                       | -13%                     | 3%                       | -3%                      | -23%                                  | -1%                      | 0%                       | -11%                     | -100%                    | -100%                    | -100%                    | -100%                    | -3/%                     | -23%                     | -24%                     | -30%                     | -31%                       |